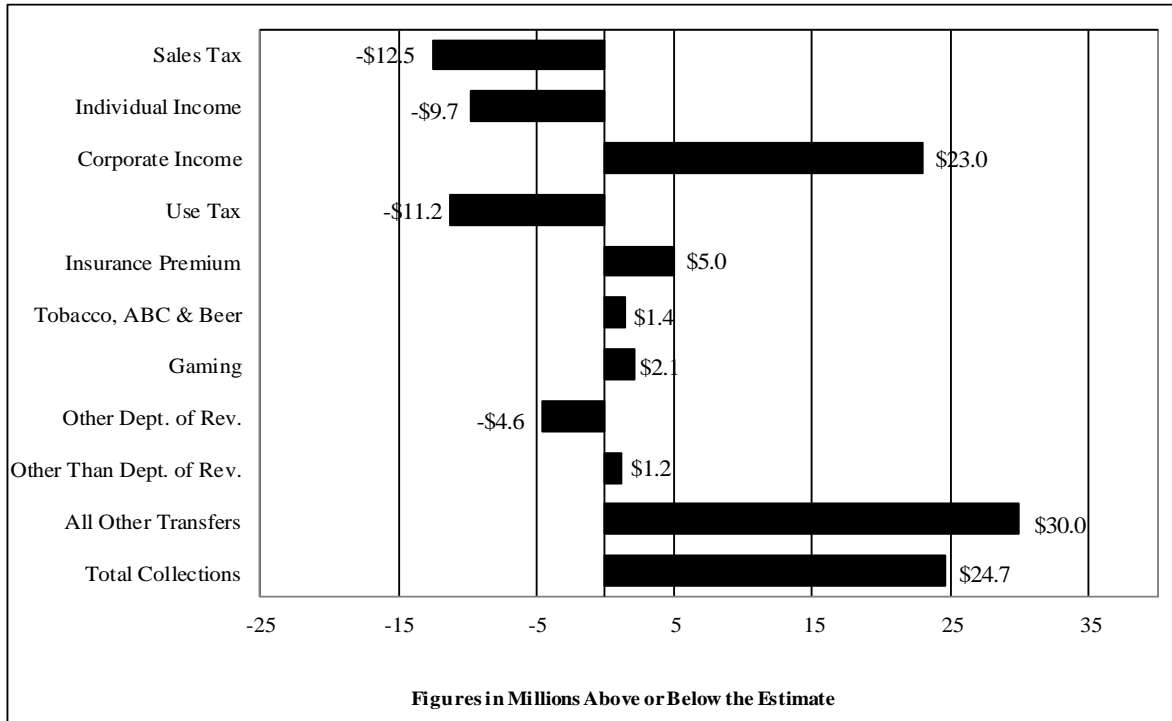


FY 2015 MONTH OF MARCH VS SINE DIE ESTIMATE \$24,740,535

Total collections for March FY 2015 were \$24,740,535 above the sine die estimate. Department of Revenue sources were (\$6,443,746) below the estimate, Other Than Department of Revenue collections were above the estimate by \$1,173,660 and All Other Transfers were \$30,010,621. The major revenue sources were above or below the estimate in March as shown below:



FY 2015 THROUGH MARCH YEAR-TO-DATE VS SINE DIE ESTIMATE \$97,258,968

FY 2015 revenues to the General Fund from all sources through March were \$97,258,968 above the sine die estimate. Department of Revenue collections were above the estimate by \$56,195,434, Other Than Department of Revenue collections were below the estimate by (\$8,947,088) and All Other Transfers were \$50,010,621. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

